

**WISTANSTOW PARISH COUNCIL**

<b>Balances</b>	<b>Actual 2016-17</b>	<b>Estimated 2017-2018</b>
Reserve for Election Costs	1,500.00	1,500.00
Reserve for Church Wall Repairs	2,500.00	2,500.00
Recreation Reserve	8,000.00	3,500.00
Additional Street Lighting Energy/Repair Costs	2,000.00	2,000.00
General Fund Provision	1,301.65	1,500.00
	<b>15,301.65</b>	<b>11,000.00</b>

**b) Proposed Budget 2018/2019**

	<b>Actual 2016-2017</b>	<b>Budget 2017-2018</b>	<b>Revised Budget 2017-2018</b>	<b>Budget 2018-2019</b>	
<b>EXPENDITURE</b>					
Insurance	276.00	300.00	280.00	300.00	This is the Council Public Liability, Employers Liability, Fidelity Guarantee and all Risks Policy for Street Lighting
Street Lighting	530.00	1,000.00	1,000.00	1,000.00	Street Lighting Energy and Repairs
Audit Fee	215.00	250.00	215.00	250.00	Internal Audit Fee
Church Yard Grass Cutting/Maintenance	2,809.00	2,000.00	1,170.00	2,000.00	Grass Cutting/Tree Survey
Clerks Disbursements	1,790.00	1,790.00	1,790.00	1,850.00	Clerk Disbursement
Subscriptions	302.00	300.00	310.00	320.00	Annual subscription to the Association of Local Councils
Other Admin/miscellaneous	300.00	250.00	300.00	300.00	Travel, Postage, Phone, Stationary etc
Church Clock Maintenance	217.00	250.00	217.00	250.00	Annual maintenance repair of Clock
Play Area Maintenance Costs	900.00	900.00	900.00	1,000.00	Contribution towards Play Area Costs at Wistanstow Village Hall
Winding of Clock	280.00	300.00	300.00	300.00	Winding of the Church Clock
<b>Anticipated Costs</b>	<b>7,619.00</b>	<b>7,340.00</b>	<b>6,482.00</b>	<b>7,570.00</b>	
Grants	180.00		10,000.00		
Reserve Fund Provisions	3,448.00	5,907.00		4,838.00	
<b>Expenditure</b>	<b>11,247.00</b>	<b>13,247.00</b>	<b>16,482.00</b>	<b>12,408.00</b>	
<b>INCOME</b>					
Precept	8,247.00	10,247.00	10,247.00	12,408.00	
Environmental Grant	3,000.00	3,000.00	1,510.00	0.00	Environmental Grant will not be paid in 2018/19
<b>Income</b>	<b>11,247.00</b>	<b>13,247.00</b>	<b>11,757.00</b>	<b>12,408.00</b>	

There will be Election Costs in 2017/18 however this can be met from the Election Reserve.  
The Parish Council will no longer receive Environment Grant from Shropshire Council for 2018/19

An increase of £100 in the precept will result in a band "D" charge of 30p per year and a £1,000 increase in £3.01 per year.

Due to the payment to the Village Hall of a grant of £10,000 I would suggest that the precept is increased by £2,000 to rebuild the Recreation Reserve and due to the loss of the Environment Grant for 2018/19.