

WISTANSTOW PARISH COUNCIL

Balances	Actual 2017-2018	Estimated 2018-2019
Reserve for Election Costs	1,500.00	1,500.00
Reserve for Church Wall Repairs	2,500.00	2,700.00
Recreation Reserve	6,000.00	8,000.00
Additional Street Lighting Energy/Repair Costs	200.00	2,500.00
General Fund Provision	1,398.00	2,500.00
	11,598.00	17,200.00
Neighbourhood Capital Receipt		4,225.00

b) Proposed Budget 2019/2020

	Actual 2017-2018	Budget 2018-2019	Budget 2019-2020	
EXPENDITURE				
Insurance	282.00	300.00	350.00	This is the Council Public Liability, Employers Liability, Fidelity Guarantee and all Risks Policy for Street Lighting
Street Lighting	1,075.00	1,000.00	1,000.00	Street Lighting Energy and Repairs
Audit Fee	220.00	250.00	200.00	Internal Audit Fee
Church Yard Grass Cutting/Maintenance	1,170.00	2,000.00	1,500.00	Grass Cutting
Clerks Disbursements	1,790.00	1,850.00	2,050.00	Clerk Disbursement as recommended by National Association of Parish and Town Councils
Subscriptions	306.00	320.00	320.00	Annual subscription to the Association of Local Councils
Other Admin/miscellaneous	300.00	300.00	300.00	Travel, Postage, Phone, Stationary etc
Church Clock Maintenance	231.00	250.00	250.00	Annual maintenance repair of Clock
Play Area Maintenance Costs	918.00	1,000.00	1,000.00	Contribution towards Play Area Costs at Wistanstow Village Hall
Winding of Clock	300.00	300.00	300.00	Winding of the Church Clock
Anticipated Costs	6,592.00	7,570.00	7,270.00	
Grants	10,110.00			
Reserve Fund Provisions		4,838.00	4,985.00	
Expenditure	16,702.00	12,408.00	12,255.00	
INCOME				
Precept	10,289.00	12,408.00	12,255.00	
Environmental Grant	1,509.00	0.00	0.00	
Income	11,798.00	12,408.00	12,255.00	

The Parish Council will no longer receive Environment Grant from Shropshire Council for 2018/19

I would recommend that the Parish Council precepts £12,255 for the Financial Year 2019/20 which will result in a 0% increase in the Council Tax Account for Wistanstow Parish Council

C E Williams